



Appropriations Conference Chairs

House Health Care Appropriations/ Senate Health and Human Services Appropriations

House Bump Offer #1

Medicaid Hospital Supplemental Funding

Saturday, March 14, 2020 212 Knott Building 4:30 PM

Medicaid Hospital Supplemental Funding BUMP House Offer #1

Table 1

State Fiscal Year 2020-2021

Hospital Exemption Funding

Medicaid ID	Hospital	Total 2020-21 Inpatient Exemptions	Total 2020-21 Outpatient Exemptions	Total 202021 Inpatient and Outpatient Exemptions	
120405	BROWARD HEALTH CORAL SPRINGS	2,089,627	114,170	2,203,797	
100129	BROWARD HEALTH MEDICAL CENTER	16,840,310	3,270,284	20,110,595	
100269	CALHOUN-LIBERTY HOSPITAL	3,131	2,977	6,108	
117617	GULF COAST REGIONAL MEDICAL CENTER	309,996	24,961	334,957	
100412	HIALEAH HOSPITAL	475,473	55,143	530,615	
102261	HOMESTEAD HOSPITAL	4,384,713	158,622	4,543,335	
100421	JACKSON MEMORIAL HOSPITAL	63,870,752	7,877,986	71,748,738	
101516	JOHNS HOPKINS ALL CHILDREN'S HOSPITAL	20,279,664	5,440,075	25,719,739	
120138	KENDALL REGIONAL MEDICAL CENTER	353,905	16,143	370,049	
101443	LAKESIDE MEDICAL CENTER	439,685	142,993	582,678	
101109	LEE MEMORIAL HOSPITAL	9,422,091	2,168,874	11,590,965	
100200	MEMORIAL REGIONAL HOSPITAL	13,577,787	6,084,275	19,662,062	
40876	NEMOURS CHILDREN'S HOSPITAL	6,222,286	1,011,998	7,234,284	
100609	NICKLAUS CHILDREN'S HOSPITAL	24,876,728	8,342,659	33,219,387	
100498	NORTH SHORE MEDICAL CENTER	603,831	129,661	733,492	
101338	ORLANDO REGIONAL MEDICAL CENTER	19,349,179	2,289,027	21,638,206	
104604	PALMETTO GENERAL HOSPITAL	592,414	-	592,414	
120260	PALMS WEST HOSPITAL	240,373	51,126	291,499	
120006	PLANTATION GENERAL HOSPITAL	332,435		332,435	
100765	SACRED HEART HOSPITAL	7,519,149	862,245	8,38 <u>1,</u> 394	
25766	SHRINERS HOSPITALS FOR CHILDREN-TAMPA	232,269	127,183	359,453	
100978	ST JOSEPHS HOSPITAL	1,783,603	177,512	1,961,115	
101486	ST MARY'S MEDICAL CENTER	6,419,081	491,916	6,910,996	
100994	TAMPA GENERAL HOSPITAL	20,931,688	1,142,255	22,073,943	
100676	UF HEALTH JACKSONVILLE	13,367,834	5,448,711	18,816,545	
100030	UF HEALTH SHANDS HOSPITAL	23,063,730	6,398,590	29,462,320	
120308	WEST PALM HOSPITAL	89,591	17,414	107,005	
100625	WESTCHESTER GENERAL HOSPITAL	121,126	2,450	123,576	
	Total	257,792,451	51,849,250	309,641,701	

Table 2 State Fiscal Year 2020-2021 Disproportionate Share Hospital Program

Medicaid Number	Hospital	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
101893	AdventHealth Palm Coast			\$188,566	\$26,163						\$214,729
102601	AdventHealth Wauchula			\$145,167	\$20,140						\$165,307
120375	Aventura Hospital and Medical Center					\$1,638,967					\$1,638,967
101231	Baptist Medical Center - Nassau			\$252,904	\$35,087						\$287,991
101567	Bayfront Health St. Petersburg	\$9,423					\$893,125				\$902,548
118079	Brandon Regional Hospital					\$1,428,284	, , , , , , , , , , , , , , , , , , , ,				\$1,428,284
120405	Broward Health Coral Springs	\$3,213,739	\$135,118								\$3,348,857
108219	Broward Health Imperial Point	\$1,307,710	\$257,786								\$1,565,496
100129	Broward Health Medical Center	\$16,558,056	\$1,950,373			\$3,515,974					\$22,024,404
100218	Broward Health North	\$4,974,501	\$218,878								\$5,193,379
100269	Calhoun-Liberty Hospital	\$ 1/01 1/00 <u>1</u>	4=10,010	\$174,218	\$24,172						\$198,390
119717	Cape Coral Hospital	\$2,931,977		4771,210	Ψ=1,17=						\$2,931,977
101923	Desoto Memorial Hospital	\$125,000		\$359,510	\$49,878						\$534,388
101036	Doctors Memorial Hospital - Bonifay	\$125,000		\$237,446	\$32,943						\$395,389
101800	Doctors' Memorial Hospital - Perry	ψ120,000		\$261,420	\$36,270						\$297,690
100048	Ed Fraser Memorial Hospital	\$125,000		\$1,019,301	\$141,419						\$1,285,720
101206	Fishermen's Community Hospital	Ø120,000	-	\$223,908	\$31,066						\$254,974
7201401				\$225,500	ψ01,000					\$1,443,885	\$1,443,885
101290	Florida Department of Health Florida Hospital					\$5,233,403				\$1,445,000	\$5,233,403
100803		\$125,000		\$527,779	\$73,224	φυ,230,400					\$726,003
111341	George E Weems Memorial Hospital	\$3,137,411		\$021,113	\$13,224						\$3,137,411
117617	Gulf Coast Medical Center Lee Memorial Health System	\$5,137,411									\$5,541
	Gulf Coast Regional Medical Center	\$5,541				\$2,999,246					\$2,999,246
120324	H Lee Moffitt Cancer Center & Research Institute Hospital	\$4,311,674				\$2,999,240	\$893,125	-			\$5,204,799
101842	Halifax Health Medical Center	\$4,311,074		\$171,112	\$23,740		\$693,123				\$5,204,799 \$194,852
101885	Healthmark Regional Medical Center	6425.000									\$868,264
100862	Hendry Regional Medical Center	\$125,000		\$652,707	\$90,557						
102261	Homestead Hospital	\$6,257 \$125,000		\$290,368	\$40,286						\$6,257 \$455,654
101061	Jackson Hospital	\$34,548,111	#2 407 D2E	\$290,368	\$40,286	\$44.207.E00					\$48,043,544
100421	Jackson Memorial Hospital	\$34,548,111	\$2,187,925	#270 COC	\$07.5 <i>4</i> 5	\$11,307,509					\$48,043,544
101737	Jay Hospital	640.040		\$270,606	\$37,545				67.040.000		\$7,268,802
101516	Johns Hopkins All Children's Hospital	\$18,840		\$740 CO7	¢102.041				\$7,249,962		\$845,738
108227	Lake Butler Hospital	\$10		\$742,687 \$380,922	\$103,041						
101443	Lakeside Medical Center	\$347,545		\$360,922	\$52,850	#0.000.000					\$781,317
	Largo Medical Center	-				\$2,880,333				-	\$2,880,333
120057	Larkin Community Hospital					\$4,313,713	2000 405				\$4,313,713
100536	Larkin Community Hospital Palm Springs Campus	00.070.750					\$893,125				\$893,125
	Lee Memorial Hospital	\$9,078,758		*****	****						\$9,078,758
	Madison County Memorial Hospital			\$220,835	\$30,638						\$251,473
	Mariners Hospital			\$541,446	\$75,120	#0.004.000					\$616,566 \$3,031,899
	Mayo Clinic	#0.457.500	£44.000			\$3,031,899					
	Memorial Hospital Miramar	\$2,157,593	\$44,002								\$2,201,595
102229	Memorial Hospital Pembroke	\$5,185,673	\$88,004								\$5,273,677
	Memorial Hospital West	\$7,428,832	\$202,890							-	\$7,631,722
	Memorial Regional Hospital	\$23,526,725	\$1,369,576				4000 :				\$24,896,301
	Morton Plant Hospital					00.400	\$893,125				\$893,125
	Mount Sinai Medical Center					\$3,423,959			#D 074		\$3,423,959
40876	Nemours Children's Hospital	***==:						-	\$3,271,597		\$3,271,597
100609	Nicklaus Children's Hospital	\$14,374							\$6,609,417		\$6,623,791
108626	North Florida Regional Medical Center		-			\$1,668,018					\$1,668,018
100498	North Shore Medical Center	\$13,946			-						\$13,946
260029	Northeast Florida State Hospital							\$50,724,497			\$50,724,497
101907	Northwest Florida Community Hospital			\$1,748,885	\$242,641						\$1,991,526
120073	Oak Hill Hospital						\$893,125				\$893,125
109886	Ocala Regional Medical Center						\$893,125				\$893,125
111741	Orange Park Medical Center						\$893,125				\$893,125
101338	Orlando Health	\$50,998				\$5,135,595					\$5,186,593

Medicaid Hospital Supplemental Funding BUMP House Offer #1

Medicaid Number	Hospital	Public DSH	Provider Service Network DSH	Rural DSH	State Only Rural DSH	Graduation Medical Education DSH	Family Practice DSH	Mental Health DSH	Pediatric DSH	Specialty DSH	DSH Total
101389	Osceola Regional Medical Center					\$2,092,603					\$2,092,603
104604	Palmetto General Hospital						\$893,125				\$893,125
120260	Palms West Hospital	\$6,399									\$6,399
100102	Parrish Medical Center	\$1,509,210			,						\$1,509,210
120006	Plantation General Hospital	\$16,269	·								\$16,269
100765	Sacred Heart Hospital	\$4,000,000									\$4,000,000
101761	Sarasota Memorial Hospital	\$5,016,881									\$5,016,881
_100331	Shands Lake Shore Regional Medical Center	\$2,717		\$258,491	\$35,863		•				\$297,071
101796	Shands Live Oak Regional Medical Center			\$184,767	\$25,636						\$210,403
100072	Shands Starke Regional Medical Center	\$205		\$157,075	\$21,794						\$179,074
260045	South Florida State Hospital							\$26,455,743			\$26,455,743
119971	St. Lucie Medical Center						\$893,125				\$893,125
101486	St. Mary's Medical Center	\$19,638			· ·						\$19,638
120103	St. Petersburg General Hospital						\$893,125				\$893,125
100731	St. Vincent's Medical Center Riverside						\$893,125				\$893,125
101133	Tallahassee Memorial Hospital						\$893,125		· · · · · ·	Ĭ	\$893,125
100994	Tampa General Hospital	\$29,956				\$6,477,505					\$6,507,461
100676	UF Health Jacksonville	\$26,481	\$1,871,424			\$4,775,331		-			\$6,673,236
100030	UF Health Shands Hospital	\$32,209	\$223,688			\$11,453,009					\$11,708,906
100471	University of Miami Hospital and Clinics					\$3,552,312					\$3,552,312
	Total Payments		\$8,549,664	\$9,010,120	\$1,250,073	\$74,927,658	\$10,717,500	\$77,180,240	\$17,130,976	\$1,443,885	\$330,447,776